



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
October, 2019
Presented for Approval of the School
Board at the Regular Meeting Held on
November 07, 2019

A. PERSONNEL SERVICES

Total Salaries	\$ 4,028,171.29
Benefits	
Health Insurance	563,351.67
Wellness	7,247.60
Retirement	644,413.54
Group Life	55,842.34
Disability	6,888.22
Health Insurance Credit	48,777.68
FICA	291,066.96
Total Benefits	1,617,588.01
Total Personnel Services	<u>\$ 5,645,759.30</u>

B. OPERATIONS \$ 1,165,324.75

TOTAL EXPENDITURES \$ 6,811,084.05